

Project Report for Setting up of 1000 Broilers Farm with monthly rotation of 500 Broiler chicks :-

A. Capital Investment :-

1. Cost of construction of 1000 sq. ft. shed @ Rs. 150/sq.ft.	Rs. 1,50,000.00
2. Cost of construction of Store room of 100 sq.ft. @ Rs. 150/sq.ft.	Rs. 15,000.00
3. Cost of Equipments @ Rs. 10/bird for 1000 birds.	Rs. 10,000.00
TOTAL	Rs. 1,75,000.00

B. Capital Expenses (Stock) :-

(To raise one complete cycle of 1000 Broilers).

1. Cost of 1000 chicks @ Rs. 15/bird.	Rs. 15,000.00
2. Cost of 30 quintal feed @ Rs.1100/Qtl.	Rs. 33,000.00
3. Cost of Electricity,Water,Medicines,Litter,Labour charges, etc. @ Rs. 10/bird.	Rs. 10,000.00
TOTAL	Rs. 58,000.00

Capital Investment A + B	TOTAL	Rs. 2,33,000.00
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C. Operational Cost :-

1. Cost of 6000 Broiler chicks (Full year or 6 cycles) @ Rs. 15/bird.	Rs. 90,000.00
2. Cost of 30 x 6 quintal feed i.e.180 quintal feed.	Rs. 1,98,000.00
3. Cost of Electricity,Water,Medicines,Litter,Labour charges, etc. @ Rs. 10/bird.	Rs. 60,000.00
TOTAL	Rs. 3,48,000.00

D. Income :-

1. Sale of 6000 Broilers (1.5 Kg average weight) @ Rs.70/Kg.	Rs. 6,30,000.00
2. Sale of Gunny bags @Rs. 15/bag (260 bags).	Rs. 3,900.00
3. Sale of Manure @ Rs. 50/quintal (60 quintal).	Rs. 3,000.00
TOTAL	Rs. 6,36,900.00

E. Gross Profit :-

1. Income (D)	Rs. 6,36,900.00
2. Expenditure (C)	Rs. 3,48,000.00
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TOTAL	Rs. 2,88,900.00
 For starting Total Capital Investment	 Rs. 2,33,000.00

F. Net Profit :-

1. Gross Profit	Rs. 2,88,900.00
2. LESS a) Depreciation on Building @ 10 %.	Rs. 16,500.00
b) Depreciation on Equipments @ 15 %.	Rs. 1,500.00
c) Interest on 75% Capital @ 13 %.	Rs. 22,718.00
TOTAL	Rs. 40,718.00
 NET PROFIT	 Rs. 2,48,182.00